

General Information			Financial Information			Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census			Fare Revenues Earned			Salary, Wages and Benefits			
Dallas-Fort Worth-Arlington, TX			Sources of Operating Funds Expended			Materials and Supplies			
Square Miles	1,407	Service Consumption	Annual Passenger Miles	372,598,437	Fare Revenues ( 10%)	\$35,782,998	Purchased Transportation	31,988,002	
Population	4,145,659		Annual Unlinked Trips	77,036,051	Local Funds ( 0%)	0	Other Operating Expenses	35,141,742	
Population Ranking out of 465 UZAs	6		Average Weekday Unlinked Trips	296,299	State Funds ( 66%)	227,916,990	Total Operating Expenses	\$288,269,280	
Other UZAs Served			Average Saturday Unlinked Trips	132,724	Federal Assistance ( 16%)	55,313,335			
			Average Sunday Unlinked Trips	68,316	Other Funds ( 8%)	26,167,503	Purchased Transportation Reported Separately	\$17,299,601	
Service Area Statistics			Total Operating Funds Expended			Reconciling Cash Expenditures			
Square Miles	689	Service Supplied	Annual Vehicle Revenue Miles	36,095,175	\$345,180,826				
Population	2,224,300		Annual Vehicle Revenue Hours	2,345,901	Sources of Capital Funds Expended				
			Vehicles Operated in Maximum Service	969	Local funds ( 1%)	\$1,270,051			
			Vehicles Available for Maximum Service	1,248	State Funds ( 65%)	98,955,290			
			Base Period Requirement	598	Federal Assistance ( 34%)	51,101,567			
				Other Funds ( 0%)	0				
				Total Capital Funds Expended	\$151,326,908				